



# Chicago Metropolitan Agency for Planning

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## CMAQ Project Selection Committee Meeting

### Annotated Agenda

June 24, 2009

1:00 p.m.

### DuPage County Conference Room

233 S. Wacker Drive, Suite 800, Sears Tower, Chicago, Illinois

Note: the meeting materials can be found at <http://www.cmap.illinois.gov/cmaq/minutes.aspx>

- 1.0 Call to Order and Introductions** 1:00 p.m.  
Ross Patronsky, Committee Chair

**2.0 Agenda Changes and Announcements**

ACTION REQUESTED: Information.

**3.0 FY 2010 CMAQ Program**

**3.1 Project rankings and sponsor presentations**

Project rankings will be presented; they will be posted to the CMAP web site before the meeting. Project sponsors will be given an opportunity to present additional information on their projects. If someone wishes to make a presentation, please contact Doug Ferguson, [dferguson@cmap.illinois.gov](mailto:dferguson@cmap.illinois.gov), before the meeting. Letters in support of specific projects will be noted to the Committee.

**3.2 FY 2010 Program Mark**

The status of CMAQ apportionments and the proposed mark will be discussed.

ACTION REQUESTED: Information; discussion.

**4.0 Project Changes**

**4.1 McHenry County Conservation District – Woodstock Crystal Lake Bikeway (TIP ID 11-96-0007)**

The sponsor is requesting a scope change. Staff recommends consideration.

**4.2 IDOT – Traffic Management Center Integration (TIP ID 13-03-0001)**

IDOT – Advanced Transportation Management System - Computer Aided Dispatch Integration (TIP ID 13-04-0001)

The sponsor requested the projects be merged into a single TIP ID. Staff concurred in the request and both projects are under the TIP ID 13-04-0001.

**4.3 Round Lake Beach – Various Sidewalks Round Lake Beach (TIP ID 10-09-0010)**

The sponsor is requesting a scope change. Staff recommends approval with the one time schedule change limit applied.

- 4.4 Bensenville – Grand Ave Sidewalk from Church Rd to York Rd (TIP ID 08-08-0002)  
The sponsor is requesting a cost increase. Staff recommends approval.

- 4.5 Villa Park – Ardmore Ave at High Ridge Rd (TIP ID 08-08-0001)  
The sponsor is requesting a scope change and cost increase. Staff recommends approval with the one time schedule change limit applied.

ACTION REQUESTED: Approval of staff recommendations.

## 5.0 Program Management

- 5.1 Reprogramming funds for project approved in FY 2006 and earlier  
A status on reprogramming these projects will be presented.

ACTION REQUESTED: Information

- 5.2 Expected letting of CMAQ projects  
Staff has begun gathering information on which CMAQ projects are slated for upcoming lettings. A status report will be given.

ACTION REQUESTED: Information

## 6.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

## 7.0 Other Business

## 8.0 Next Meeting

The next meeting will be scheduled for July.

## 9.0 Adjournment

### CMAQ Project Selection Committee Members:

____ Ross Patrosky, Chair	____ Les Nunes	____ Jeff Schielke
____ Martin Buehler	____ Mark Pitstick	
____ Luann Hamilton	____ Mike Rogers	

### **Attending CMAQ Project Selection Committee Meetings at Sears Tower:**

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Doug Ferguson (312-386-8824, [dferguson@cmaphillinois.gov](mailto:dferguson@cmaphillinois.gov)) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.

# Chicago Metropolitan Agency for Planning

## CMAQ Proposal Ranking by Cost per Kilogram of Volatile Organic Compounds Eliminated, Preliminary - FY 2010

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
<b>Project Type:</b>		Bicycle Encouragement			
BP01103378	CDOT	Chicago Bikes Marketing Campaign-Phase III	\$500,000	\$400,000	\$6,152
		<b>Prior CMAQ Funding (Federal Share):</b>		\$1,200,000	
BP01103377	CDOT	Marketing for Chicago's Public Bike System	\$1,667,500	\$1,334,000	\$9,112
BP06103223	Palos Heights	Southland Safe Routes to Parks	\$116,500	\$93,200	\$171,475
<b>Projects in Category:</b>		<b>3</b>	<b>\$2,284,000</b>	<b>\$1,827,200</b>	
<b>Project Type:</b>		Bicycle Facilities			
BP04103260	Oak Park	Augusta St bike lane from IL 43/Harlem Ave to Austin Blv	\$54,000	\$43,200	\$13
BP04103258	Oak Park	Division St from IL 43/Harlem Ave to Austin Blv -- on-street facility	\$48,000	\$38,400	\$49
BP04103259	Oak Park	Chicago Ave bike lane from IL 43/Harlem Ave to Austin Blv	\$82,400	\$65,900	\$75
BP03103250	Arlington Heights	McDonald Creek Bike Path Improvements (sidepath and park path)	\$320,000	\$242,000	\$318
		<b>Unusual CMAQ Share:</b>		75.6%	
BP09103257	Sleepy Hollow	Bike Path (multiuse sidepath) Parallel to Sleepy Hollow Rd south to Township Property	\$114,000	\$91,200	\$653
BP02103256	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	\$1,020,000	\$816,000	\$686
BP03103261	Des Plaines	Des Plaines River Trail Improvements from Touhy Ave to Algonquin Rd	\$994,600	\$712,500	\$740
		<b>Unusual CMAQ Share:</b>		71.6%	
BP03103304	Hoffman Estates	Harmon Blv / Huntington ROW / Huntington Blv from Bode Rd to Hassell Rd	\$402,000	\$280,000	\$998
		<b>Unusual CMAQ Share:</b>		69.7%	
BP03103249	Arlington Heights	Creekside Park Bike Path (sidepath and park path)	\$310,000	\$240,000	\$1,133
		<b>Unusual CMAQ Share:</b>		77.4%	
BP10103292	Grayslake	Washington St Bike Path (sidepath)	\$950,600	\$760,480	\$1,203
BP03103248	Schaumburg	Martingale Road Bikeway	\$1,567,000	\$1,254,000	\$2,029

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BP08103297	Carol Stream	Fair Oaks Rd Sidepath from St Charles Rd to Oxford St	\$1,939,250	\$386,500	\$2,297
		<b>Uncommitted Costs (above 10% of total project):</b>	\$1,456,125	<b>Unusual CMAQ Share:</b>	19.9%
BP03103302	Rolling Meadows	Rolling Meadows-Euclid Ave Bike Path From Plum Grove Road to Hicks Road	\$442,000	\$32,000	\$2,313
		<b>Uncommitted Costs (above 10% of total project):</b>	\$402,000	<b>Unusual CMAQ Share:</b>	7.2%
BP10103253	Mundelein	Mundelein Bike (Multiuse) Trail System sidepath (Butterfield Rd)	\$417,400	\$333,900	\$2,534
BP11103291	Lakewood	Huntley Rd Bikepath Improvements (on-street bike lanes)	\$939,000	\$751,200	\$2,543
BP12103294	Lockport	Division St / Farrell Rd Bicycle and Pedestrian facility Improvement Project (from Briggs St w to Farrell, then north to 7th st)	\$341,500	\$265,200	\$2,557
		<b>Unusual CMAQ Share:</b>		77.7%	
BP03103300	Rolling Meadows	Quentin Rd Bike Path from Silentbrook Ln to Hartung Rd	\$730,000	\$72,000	\$2,714
		<b>Uncommitted Costs (above 10% of total project):</b>	\$640,000	<b>Unusual CMAQ Share:</b>	9.9%
BP12103243	Homer Glen	Homer Glen Community Trail - South Extension	\$1,521,000	\$1,216,800	\$3,126
BP02103298	Wilmette	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$4,727,000	\$321,000	\$3,328
		<b>Uncommitted Costs (above 10% of total project):</b>	\$4,326,000	<b>Unusual CMAQ Share:</b>	6.8%
BP03103301	Rolling Meadows	Euclid Ave Bike Path from Rohlwing Rd to Salt Creek Ln	\$597,000	\$72,000	\$3,691
		<b>Uncommitted Costs (above 10% of total project):</b>	\$507,000	<b>Unusual CMAQ Share:</b>	12.1%
BP09103241	Yorkville	IL 47/Bridge St sidepath from IL 71 to Kennedy Rd	\$909,120	\$727,296	\$3,729
BP03103303	Hoffman Estates	I-90 Bicycle/Pedestrian Underpass at CN Railroad ROW	\$437,000	\$334,400	\$3,974
		<b>Unusual CMAQ Share:</b>		76.5%	
BP08103237	Bensenville	Redmond Park Bike-Ped Path Improvements	\$551,200	\$440,960	\$4,086
BP03103254	Mount Prospect	Bike/Ped Bridge across US 14 (Northwest Highway) and Union Pacific RR tracks	\$2,909,500	\$2,327,600	\$4,176
BP06103232	Orland Park	Commuter & Bicycle Bridge over LaGrange Rd/US 45 at IL 7/Southwest Hwy	\$1,446,000	\$664,000	\$4,340
		<b>Prior CMAQ Funding (Federal Share):</b>		\$464,000	
		<b>Unusual CMAQ Share:</b>		78.0%	

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BP10103245	Lake County	Prairie Crossing Bike Path/Midlothian Rd sidepath	\$2,629,788	\$2,044,800	\$4,466
			Unusual CMAQ Share: 77.8%		
BP11103286	McHenry County Conservation District	Oak St to Veterans Acres Park Bikepath (multi-use)	\$1,409,000	\$840,000	\$4,599
			Prior CMAQ Funding (Federal Share): \$638,240		
			Unusual CMAQ Share: 76.6%		
BP09103236	Carpentersville	Maple Ave from Washington St to L W Besinger Dr	\$947,000	\$189,600	\$4,962
			Unusual CMAQ Share: 20.0%		
BP02103295	Glenview	Techny Trail Segment 4 - Two Sections	\$455,000	\$364,000	\$5,396
			Prior CMAQ Funding (Federal Share): \$588,000		
BP12103234	Minooka	Wapella St Bike Path from Wabena St to Rivers Edge Dr	\$225,150	\$180,120	\$5,523
BP02103255	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	\$6,885,000	\$5,508,000	\$5,553
BP01103325	CDOT	Lakefront Trail-Navy Pier Flyover	\$28,335,500	\$13,696,000	\$5,754
			Prior CMAQ Funding (Federal Share): \$8,464,000		
			Unusual CMAQ Share: 78.2%		
BP09103240	Yorkville	US 34/Veterans Prk sidepath from Center Prk to Eldamain Rd	\$970,975	\$776,780	\$5,774
BP12103252	Romeoville	Bike (Multiuse) Path in ComEd ROW connecting Romeoville and Plainfield	\$1,865,000	\$1,492,000	\$5,895
BP11103238	Crystal Lake	Pingree Rd Segment 3 Bike Path	\$375,000	\$264,000	\$8,370
			Unusual CMAQ Share: 70.4%		
BP09103239	Yorkville	Kennedy Road sidepath from Bailey Rd to IL 47/Bridge St	\$1,101,660	\$881,328	\$10,298
BP09103299	Kane County DOT	Stearns Road Bicycle and Pedestrian Bridge	\$2,959,400	\$2,172,000	\$13,028
			Unusual CMAQ Share: 73.4%		
BP12103235	Minooka	Lion's Park Bike Path	\$603,825	\$483,060	\$13,806
BP12103247	Forest Preserve District of Will County	Veterans Memorial Trail from International Dr to Centennial Trail	\$1,447,000	\$1,045,000	\$14,205
			Unusual CMAQ Share: 72.2%		

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BP10103233	Wauconda	Garland Rd from Gossell Rd to Old Rand Rd/Main St	\$880,000	\$300,000	\$15,033
			Prior CMAQ Funding (Federal Share): \$245,000		
			Unusual CMAQ Share: 61.9%		
BP09103307	South Elgin	Collins St Bicycle and Pedestrian Bridge from Wills to State St	\$1,791,000	\$1,403,800	\$15,775
			Unusual CMAQ Share: 78.4%		
BP09103305	Elgin	Elgin Bikeway Plan Sherman Hospital-Metra Station Sidepath from Lyle Ave (Big Timber Metra Station) to Randall Rd/Big Timber Rd	\$1,538,000	\$1,230,000	\$17,552
BP09103284	Sugar Grove	Blackberry Creek Shared -Use Path Bridge	\$485,000	\$388,000	\$30,330
BP08103246	Woodridge	Woodridge Bicycle/Pedestrian Bridge over IL 53	\$5,427,000	\$1,340,000	\$32,993
			Unusual CMAQ Share: 24.7%		
BP01103326	CDOT	35th St Bicycle-Pedestrian Bridge	\$17,592,000	\$5,334,000	\$62,559
			Prior CMAQ Funding (Federal Share): \$8,740,000		
BP09103242	Yorkville	Somonauk St/Game Farm Rd Sidepath from IL 47 to US 34	\$9,616,800	\$134,560	\$203,586
			Unusual CMAQ Share: 1.4%		
BP10103251	Lake County Forest Preserves	Gilmer Road Bike (Multiuse) Path Underpass	\$3,541,000	\$2,654,000	\$912,854
			Unusual CMAQ Share: 75.0%		
<b>Projects in Category: 47</b>			<b>\$114,849,668</b>	<b>\$55,209,584</b>	
<b>Project Type:</b>		<b>Bicycle Parking</b>			
BP13103373	CTA	Suburban Station Bike Parking Improvements	\$24,000	\$19,200	\$581
BP05103374	Berwyn	Berwyn and Riverside Bicycle Parking and Marketing	\$32,300	\$25,840	\$2,358
BP03103375	Arlington Heights	Green Bike Facility	\$151,500	\$112,000	\$7,293
			Unusual CMAQ Share: 73.9%		
BP01103379	CDOT	Congress Parkway Bike Center	\$6,600,000	\$5,280,000	\$10,850
BP07103376	Matteson	Old Plank Rd Trail Enhancements	\$516,000	\$211,000	\$147,634
			Unusual CMAQ Share: 40.9%		

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
<b>Projects in Category:</b>		<b>5</b>	<b>\$7,323,800</b>	<b>\$5,648,040</b>	
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<b>Project Type:</b>		<b>Bottleneck Elimination</b>			
BE09103270	Kane County	Fabyan Pwk from Nagle Blv to IL 25	\$2,575,900	\$2,060,700	\$10,468
BE07103228	South Holland	170th St Grade Separation at Canadian National Railroad	\$30,497,000	\$11,558,000	\$12,183
<b>Uncommitted Costs (above 10% of total project):</b>			<b>\$9,900,000</b>	<b>Unusual CMAQ Share:</b>	<b>37.9%</b>
BE09103269	Kane County	Fabyan Pwy from Heather Rd to IL 31	\$3,847,300	\$3,077,800	\$13,624
BE10103226	Lake County DOT	Washington St from Cedar Lake Rd to Hainesville Rd	\$14,641,000	\$10,357,300	\$27,780
			<b>Unusual CMAQ Share:</b>		
BE03103227	Des Plaines	Algonquin Rd Grade Separation at UP Railroad/Milwaukee Subdivision	\$27,581,000	\$1,681,600	\$68,344
<b>Uncommitted Costs (above 10% of total project):</b>			<b>\$25,479,000</b>	<b>Unusual CMAQ Share:</b>	<b>6.1%</b>
BE11103225	McHenry County Division of Transportation	Walkup Rd/Crystal Lake Rd from south of Bull Valley Rd to Crystal Springs Rd	\$8,023,000	\$4,800,000	No Benefit
			<b>Prior CMAQ Funding (Federal Share):</b>		
			<b>\$11,853,000</b>		
			<b>Unusual CMAQ Share:</b>		
BE12103224	Monee	Cleveland Dr and Hamilton Rd at Monee-Manhattan Rd	\$1,760,000	\$1,384,000	No Benefit
			<b>Unusual CMAQ Share:</b>		
<b>Projects in Category:</b>			<b>7</b>	<b>\$88,925,200</b>	<b>\$34,919,400</b>
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<b>Project Type:</b>		<b>Commuter Parking</b>			
CP12103230	Romeoville	135th St Metra Parking Lot	\$4,275,000	\$3,420,000	\$431
CP09103229	Aurora	Route 59 Commuter Station Parking Lot Addition at Meridian Dr	\$1,928,000	\$1,382,000	\$635
			<b>Unusual CMAQ Share:</b>		
CP01103231	CDOT	91st St Station Parking, RI-Bev	\$5,325,000	\$4,260,000	\$3,502
CP04103296	Maywood	Maywood Train Station Commuter Parking	\$873,000	\$698,400	No Benefit
<b>Projects in Category:</b>		<b>4</b>	<b>\$12,401,000</b>	<b>\$9,760,400</b>	

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
<b>Project Type:</b>		Demonstration			
DE01103262	CTA	Market-Brand Stewardship	\$500,000	\$400,000	Not Analyzed
DE01103263	CTA	Multi-Lingual CTA Service Marketing	\$350,000	\$280,000	Not Analyzed
DE01103264	CTA	Market - O'Hare International Airport and Midway Airport	\$1,800,000	\$1,440,000	Not Analyzed
<b>Projects in Category:</b>		3	<b>\$2,650,000</b>	<b>\$2,120,000</b>	

<b>Project Type:</b>		Diesel Emissions Reduction			
DR10103218	Lake County	Diesel Retrofit Project	\$36,000	\$23,400	\$71
			<b>Unusual CMAQ Share:</b> 65.0%		
DR13103219	Cook County Dept of Environmental Control	Cook County DPF Diesel Retrofit	\$2,913,693	\$2,330,954	\$110
			<b>Prior CMAQ Funding (Federal Share):</b> \$633,873		
DR01103209	IEPA	Retrofit of Amtrak Switcher Engines	\$1,500,000	\$1,200,000	\$131
			<b>Prior CMAQ Funding (Federal Share):</b> \$1,200,000		
DR07103216	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	\$6,000,000	\$3,900,000	\$133
			<b>Prior CMAQ Funding (Federal Share):</b> \$4,500,000		
			<b>Unusual CMAQ Share:</b> 65.0%		
DR13103211	Franklin Park	Indiana Harbor Belt Railroad Switcher Engine Retrofit	\$1,474,000	\$1,179,200	\$145
			<b>Prior CMAQ Funding (Federal Share):</b> \$2,763,150		
DR04103212	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	\$12,800,000	\$8,320,000	\$168
			<b>Prior CMAQ Funding (Federal Share):</b> \$2,080,000		
			<b>Unusual CMAQ Share:</b> 65.0%		
DR13103215	Riverdale	Indiana Harbor Belt Railroad Retrofit	\$7,140,000	\$5,712,000	\$176
DR06103213	Bedford Park	BRC Clearing Yard Switcher Retrofit	\$4,305,000	\$3,444,000	\$183
			<b>Prior CMAQ Funding (Federal Share):</b> \$2,925,000		
DR13103221	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	\$13,000,000	\$8,450,000	\$230
			<b>Unusual CMAQ Share:</b> 65.0%		
DR01103208	CTA	Diesel Particulate Filter Retrofit for CTA Buses	\$14,900,000	\$11,920,000	\$252



Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
DR03103210	Hoffman Estates	Diesel Fleet Emissions Reduction Project	\$277,000	\$221,600	\$413
DR13103220	Pace	Diesel Engine Retrofits	\$5,850,000	\$4,690,000	\$539
DR13103381	Metra	Installation of GenSets on Two Metra Switch Engines	\$3,500,000	\$3,500,000	\$857
			Unusual CMAQ Share: 100.0%		
DR13103222	IDOT	IDOT Maintenance Fleet Air Pollution Reduction Effort	\$1,870,000	\$1,496,000	\$1,575
			Prior CMAQ Funding (Federal Share): \$800,000		
DR08103217	Itasca	Public Works Diesel Emissions Reduction Project	\$75,000	\$60,000	\$11,482
DR07103214	Riverdale	Diesel Vehicle Replacement Program	\$275,000	\$220,000	\$12,125
<b>Projects in Category: 16</b>			<b>\$75,915,693</b>	<b>\$56,667,154</b>	

<b>Project Type:</b>		Intersection Improvement			
II02103313	IDOT	Golf Rd at Harms Rd	\$828,000	\$576,000	\$641
			Unusual CMAQ Share: 69.6%		
II09103335	IDOT	IL 31 at Big Timber Rd	\$1,380,000	\$960,000	\$971
			Unusual CMAQ Share: 69.6%		
II03103317	IDOT	IL 59 at W Bartlett Rd	\$828,000	\$576,000	\$996
			Unusual CMAQ Share: 69.6%		
II07103320	IDOT	IL 394 at Sauk Trail	\$932,000	\$648,000	\$1,021
			Unusual CMAQ Share: 69.5%		
II02103274	Glenview	Patriot Blv at Independence Ave	\$389,000	\$256,000	\$1,087
			Unusual CMAQ Share: 65.8%		
II10103341	IDOT	IL 176 at Roberts Rd	\$690,000	\$480,000	\$1,139
			Unusual CMAQ Share: 69.6%		
II09103336	IDOT	IL 56 at Hart Rd/Mitchell Rd	\$828,000	\$576,000	\$1,281
			Unusual CMAQ Share: 69.6%		
II02103312	IDOT	Willow Rd at Pfingsten Rd	\$828,000	\$576,000	\$1,331
			Unusual CMAQ Share: 69.6%		
II03103314	IDOT	US 20 from Bartlett Rd to Oak Ave	\$1,104,000	\$768,000	\$1,341
			Unusual CMAQ Share: 69.6%		

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
II03103316	IDOT	IL 62 at New Wilke Rd	\$888,000	\$576,000	\$1,593
			Unusual CMAQ Share: 64.9%		
II07103282	Tinley Park	183rd St at Oak Park Ave	\$2,760,000	\$2,208,000	\$1,897
II03103265	Hoffman Estates	IL 59 at Shoe Factory Rd	\$1,280,000	\$1,024,000	\$1,967
II08103277	DuPage County DOT	75th St from Cass Ave to Plainfield Rd	\$12,642,085	\$9,729,600	\$2,140
			Unusual CMAQ Share: 77.0%		
II03103315	IDOT	Barrington Rd at Bode Rd	\$552,000	\$384,000	\$3,498
			Unusual CMAQ Share: 69.6%		
II03103319	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	\$860,000	\$688,000	\$4,735
II10103338	IDOT	US 12 Southbound Ramp at IL 176	\$552,000	\$384,000	\$5,814
			Unusual CMAQ Share: 69.6%		
II03103318	IDOT	IL 68/E Dundee Rd at S Barrington Rd	\$828,000	\$576,000	\$6,823
			Unusual CMAQ Share: 69.6%		
II11103278	Cary	Silver Lake Rd at Three Oaks Rd	\$739,000	\$591,200	\$7,467
II09103266	Kane County	Orchard Rd at Countryside Dr	\$1,195,000	\$956,000	\$11,715
II08103280	Burr Ridge	Madison St from Joliet Rd/Frontage Rd to 83rd St	\$4,409,900	\$238,000	\$11,967
			Unusual CMAQ Share: 5.4%		
II09103267	Kane County	Kirk Rd at Giese Rd	\$1,360,900	\$1,088,700	\$11,984
II10103340	IDOT	US 45 at IL 173/Rosecrans Rd	\$828,000	\$576,000	\$24,663
			Unusual CMAQ Share: 69.6%		
II02103276	Cook County Highway Department	Old Orchard Rd at I-94 NB Ramps	\$5,928,250	\$3,060,600	\$27,600
			Prior CMAQ Funding (Federal Share): \$800,000		
			Unusual CMAQ Share: 65.1%		
II12103289	Romeoville	IL 53 at Material Service Dr	\$2,689,000	\$2,071,000	\$36,564
			Unusual CMAQ Share: 77.0%		
II08103275	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	\$1,814,000	\$425,200	\$56,950
			Unusual CMAQ Share: 23.4%		
II09103268	Kane County	Hughes Rd at Fabyan Pwy	\$1,534,800	\$1,227,800	\$61,672
II12103285	New Lenox	Cedar Rd at Francis Rd	\$1,405,730	\$1,044,580	\$126,698
			Unusual CMAQ Share: 74.3%		

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
II02103279	Wilmette	Skokie Blv/US 41 at Hibbard Rd	\$2,566,000	\$2,052,000	\$224,317
II03103272	Schaumburg	Salem Dr at Schaumburg Rd	\$635,000	\$508,000	No Benefit
II09103273	Hampshire	IL 72 at State St	\$320,000	\$256,000	No Benefit
II09103283	Carpentersville	IL 68/Dundee Rd from West of Golfview Ln to East of Wakefield Dr	\$1,088,000	\$585,600	No Benefit
			Unusual CMAQ Share: 53.8%		
II09103287	Aurora	Montgomery Rd at Normantown Rd	\$610,000	\$432,000	No Benefit
			Unusual CMAQ Share: 70.8%		
II09103288	Aurora	Indian Trail Rd at Pennsylvania Ave	\$547,000	\$438,000	No Benefit
II09103334	IDOT	IL 64 at Peck Rd	\$690,000	\$480,000	No Benefit
			Unusual CMAQ Share: 69.6%		
II10103339	IDOT	IL 120 at Hainesville Rd	\$552,000	\$384,000	No Benefit
			Unusual CMAQ Share: 69.6%		
II12103271	Will County Department of Highways	Manhattan-Monee Rd at Egyptian Trail	\$270,050	\$212,040	No Benefit
			Unusual CMAQ Share: 78.5%		
II12103293	Lockport	Division St at Briggs St	\$435,000	\$340,000	No Benefit
			Unusual CMAQ Share: 78.2%		
II07103290	Richton Park	Richton Rd from Sauk Trail to Governors Hwy	\$580,000	\$464,000	Under Review
II08103281	Wood Dale	IL 19/Irving Park Rd at Wood Dale Rd	\$24,535,000	\$6,488,000	Under Review
			Unusual CMAQ Share: 26.4%		
<b>Projects in Category: 39</b>			<b>\$82,901,715</b>	<b>\$44,904,320</b>	
<hr/>					
<b>Project Type:</b>	Other				
OT13103355	CDOE	Metropolitan Mayors Caucus Idling Reduction Program-Year 1	\$208,500	\$140,600	\$22
			Unusual CMAQ Share: 67.4%		
OT13103357	IEPA	Northeastern Illinois Public Information and Education Campaign for Clean Air	\$687,500	\$550,000	\$162
			Prior CMAQ Funding (Federal Share): \$5,704,000		

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
OT13103354	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	\$6,250,000	\$4,840,000	\$378
			Unusual CMAQ Share: 77.4%		
OT13103353	IDOT	I-80 ITS Instrumentation from I-55 to I-294	\$10,100,000	\$8,080,000	\$709
OT13103356	RTA	Clean Air Commuter Challenge	\$408,000	\$326,400	\$813
OT01103352	CDOT	Dynamic Event/Incident Traveler Information System	\$3,900,000	\$2,808,000	\$1,450
			Unusual CMAQ Share: 72.0%		
OT01103351	CDOE	I-GO Plug-in Hybrid Electric Vehicles Project	\$1,110,000	\$888,000	\$385,417
<b>Projects in Category: 7</b>			<b>\$22,664,000</b>	<b>\$17,633,000</b>	
<hr/>					
<b>Project Type:</b>		Parking Deck			
PD03103308	Palatine	Palatine Parking Deck at Smith St and Wilson St	\$1,490,000	\$1,120,800	\$803
			Unusual CMAQ Share: 75.2%		
PD03103309	Barrington	North Commuter Parking Structure	\$14,682,000	\$8,232,000	\$953
			Unusual CMAQ Share: 56.1%		
PD07103311	Tinley Park	North St Commuter Parking Deck	\$19,500,000	\$11,200,000	\$1,113
			Unusual CMAQ Share: 57.4%		
PD04103310	Bellwood	Bellwood/Melrose Park Parking Deck for New Station	\$17,683,000	\$14,145,000	No Benefit
<b>Projects in Category: 4</b>			<b>\$53,355,000</b>	<b>\$34,697,800</b>	
<hr/>					
<b>Project Type:</b>		Pedestrian			
BP01103327	CDOT	"Walk-to-Transit" Series 2 (Ped improvements near 5 CTA Stations)	\$1,210,000	\$968,000	\$93
			Prior CMAQ Funding (Federal Share): \$772,000		
BP01103324	CDOT	"Safe Routes to HIGH SCHOOLS" - Citywide	\$1,230,000	\$984,000	\$114
			Prior CMAQ Funding (Federal Share): \$780,000		
BP02103337	Glenview	South Greenwood Rd sidewalks from Linneman St to Glenview Rd	\$142,600	\$107,680	\$447
			Unusual CMAQ Share: 75.5%		

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BP03103345	Arlington Heights	Pedestrian Facility - Methodist Park Perimeter Sidewalk	\$145,000	\$108,000	\$884
			Unusual CMAQ Share: 74.5%		
BP08103342	Bensenville	Jefferson St Sidewalk Improvements Evergreen St to York Rd	\$324,000	\$259,200	\$981
BP07103343	Oak Forest	158th St and 155th St Sidewalk Project between Laramie Ave and Cicero Ave	\$248,000	\$138,400	\$1,085
		Uncommitted Costs (above 10% of total project): \$40,000	Unusual CMAQ Share: 55.8%		
BP06103323	Worth	Southwest Highway/IL 7 Sidewalks - 76th Ave to IL 43/Harlem Ave	\$344,000	\$241,000	\$1,354
			Unusual CMAQ Share: 70.1%		
BP10103333	Round Lake Park	IL 134/Main Street Sidewalk Project from west village limit to east village limit	\$344,000	\$275,000	\$1,534
BP06103322	Worth	111th St sidewalks -- 76th Ave to Octavio Ave	\$313,000	\$219,000	\$1,730
			Unusual CMAQ Share: 70.0%		
BP07103347	Park Forest	Lincoln Hwy Pedestrian Path from Orchard Dr to 200 ft west of Indian Ave (at underpass to Metra station)	\$389,000	\$311,200	\$3,176
BP08103344	Woodridge	IL 53 Sidewalk/Bridge over Prentiss Creek	\$330,000	\$264,000	\$3,369
BP08103330	Westmont	2010 Westmont CMAQ Sidewalk Project - Various Locations	\$976,415	\$781,132	\$3,623
		Prior CMAQ Funding (Federal Share):	\$1,551,035		
BP08103321	Itasca	Itasca Pedestrian Crossing Improvements (3 Locations)	\$504,100	\$403,280	\$4,179
BP08103331	Villa Park	Villa Park North Side Sidewalk Project - Various locations (4 streets between North Ave and Armitage Ave)	\$1,256,000	\$1,005,000	\$8,409
BP11103332	Harvard	Marengo Road Sidewalk Project from Airport Rd to Ayer St	\$207,000	\$165,600	\$8,545
BP08103350	Oakbrook Terrace	Spring Rd and 16th St Sidewalk Project from Oakbrook Center Mall to Timber Edge Dr	\$1,027,000	\$821,600	\$21,542
BP11103306	Huntley	IL 47 sidewalks from Kreutzer Rd to Reed Rd	\$1,064,600	\$426,000	\$74,165
			Unusual CMAQ Share: 40.0%		
BP12103346	Elwood	Elwood Sidewalk Project - Various locations (South, Morris, Spencer, Parks, North, Jackson & Lincoln Sts)	\$542,800	\$434,200	\$417,036

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BP10103329	Long Grove	Old McHenry Rd Multiuse Trail (Sidepath or sidewalk) from IL 22 to Robert Parker Coffin Rd	\$1,237,500	\$990,000	\$511,961
BP01103328	CDOT	Queen's Landing - Lakefront Path Feasibility Study	\$41,000,000	\$480,000	Under Review
<b>Uncommitted Costs (above 10% of total project):</b>			\$40,400,000	<b>Unusual CMAQ Share:</b> 1.2%	
<b>Projects in Category: 20</b>			<b>\$52,835,015</b>	<b>\$9,382,292</b>	

<b>Project Type:</b>		Signal Interconnect			
SI09103386	St. Charles	IL 64 from Tyler Rd to 7th Ave	\$140,000	\$112,000	\$143
SI09103391	Kane County DOT	Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd	\$2,171,000	\$1,736,800	\$387
SI07103407	IDOT	Lincoln Highway from Chicago Rd to State St	\$545,700	\$408,000	\$485
			<b>Unusual CMAQ Share:</b> 74.8%		
SI08103388	DuPage County DOT	Glen Ellyn Rd from Army Trail Rd to Armitage Ave	\$550,000	\$440,000	\$550
SI08103387	DuPage County DOT	Geneva Rd from President St to Swift Rd	\$605,000	\$484,000	\$606
SI09103383	Aurora	Farnsworth Ave from Molitor/Diehl Rd to E New York St	\$1,344,000	\$1,076,000	\$665
SI10103406	Lake County DOT	Highland Park Interconnect	\$3,608,750	\$2,723,000	\$1,227
<b>Bus Routes Benefitting:</b> Various Pace				<b>Prior CMAQ Funding (Federal Share):</b> \$164,000	
SI02103385	Evanston	Sheridan Rd from Central St to Chicago Ave	\$898,000	\$674,000	\$1,305
			<b>Unusual CMAQ Share:</b> 75.1%		
SI09103390	Kane County DOT	IL 25 from New Stearns Rd to Stearns/Dunham Rd	\$205,700	\$156,700	\$1,317
			<b>Unusual CMAQ Share:</b> 76.2%		
SI03103382	IDOT	Greenwood from Ballard Rd to Dempster St	\$200,000	\$160,000	\$1,318
SI10103394	Lake County DOT	Sheridan Rd from Wadsworth Rd to Grand Ave	\$2,747,800	\$2,198,200	\$1,339
<b>Bus Routes Benefitting:</b> Pace #571					
SI10103392	Lake County DOT	Cedar Lake Rd from Rollins Rd to S Rosedale Ct	\$867,140	\$693,700	\$1,452
<b>Bus Routes Benefitting:</b> Pace #570					
SI10103395	Lake County DOT	Quentin Rd from Old McHenry to Ensell Rd	\$580,100	\$464,100	\$1,655
SI10103393	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	\$1,107,900	\$886,300	\$1,789
<b>Bus Routes Benefitting:</b> Pace #564					
SI09103389	Kane County DOT	CH 10/Main St from Bliss Rd to Randall Rd	\$1,846,600	\$1,477,300	\$2,223
SI01103401	CDOT	79th St from Ashland Ave to US 41/South Shore Dr	\$6,445,000	\$5,156,000	\$2,523

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
SI01103400	CDOT	IL 64/North Ave from Menard St to Kedzie Ave	\$8,940,000	\$7,152,000	\$2,538
SI01103403	CDOT	Chicago Ave from Austin Blv to Orleans St	\$9,490,000	\$7,592,000	\$2,543
<b>Bus Routes Benefitting: CTA #66</b>					
SI07103380	IDOT	William St and Margaret St from Eleanor St to Schwab St	\$247,000	\$180,000	\$2,617
			<b>Unusual CMAQ Share:</b> 72.9%		
SI01103404	CDOT	Jeffery Blv from Marquette Blv to 95th St	\$6,145,000	\$4,916,000	\$3,054
<b>Bus Routes Benefitting: CTA # 14,15</b>					
SI01103408	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$7,905,000	\$4,832,000	\$3,122
			<b>Prior CMAQ Funding (Federal Share):</b> \$292,000		
			<b>Unusual CMAQ Share:</b> 64.8%		
SI01103397	CDOT	Halsted St from IL 64/North Ave to Archer Ave	\$7,845,000	\$6,276,000	\$3,149
<b>Bus Routes Benefitting: CTA #8</b>					
SI02103384	Evanston	Emerson St Green Bay Rd Ridge Ave	\$639,500	\$475,600	\$3,425
			<b>Unusual CMAQ Share:</b> 74.4%		
SI10103396	Lake County DOT	Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr	\$689,000	\$551,200	\$3,685
<b>Bus Routes Benefitting: Pace #565</b>					
SI01103402	CDOT	87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)	\$6,225,000	\$4,980,000	\$3,779
SI01103399	CDOT	IL 64/North Ave from Kedzie Ave to Ashland Ave	\$6,490,000	\$5,192,000	\$3,872
SI01103398	CDOT	Halsted St from Archer Ave to 79th St	\$12,875,000	\$10,300,000	\$4,507
<b>Bus Routes Benefitting: CTA #8</b>					
SI01103405	CDOT	Michigan Ave and Indiana Ave from 31st St to 63rd St	\$24,930,000	\$19,944,000	\$16,526
<b>Projects in Category:</b> 28			<b>\$116,283,190</b>	<b>\$91,236,900</b>	
<hr/>					
<b>Project Type:</b>		Transit Facility Improvement			
TI12103365	Romeoville	New Romeoville Metra Station and Parking	\$1,265,000	\$1,012,000	\$65
TI04103360	Oak Park	Village Wide Bus Shelters	\$99,700	\$79,700	\$677
TI04103358	Bellwood	New Bellwood/Melrose Park Metra Station	\$41,003,000	\$32,803,000	\$4,395

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
TI01103362	CDOT	Clark/Division Station Improvement - Red Line	\$99,820,000	\$59,360,000	\$7,492
			<b>Prior CMAQ Funding (Federal Share):</b>		
TI07103359	Oak Forest	New Oak Forest Metra Station	\$1,699,000	\$1,255,200	Under Review
			<b>Unusual CMAQ Share:</b> 73.9%		
TI07103361	Riverdale	Riverdale and Ivanhoe Metra Station Safety Upgrades/Improvements	\$330,000	\$264,000	Under Review
TI04103364	Maywood	New Maywood Train Station Facility	\$991,500	\$793,200	Under Review
<b>Projects in Category:</b> 7			<b>\$145,208,200</b>	<b>\$95,567,100</b>	
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<b>Project Type:</b>		Transit Service and Equipment			
TI02103371	CTA	CTA Yellow Line Rail Branch-Weekend Service Year 3	\$398,000	\$318,400	\$183
			<b>Prior CMAQ Funding (Federal Share):</b>		
TI01103370	CTA	Purple Line Weekend Express Service	\$722,000	\$577,600	\$236
TI01103366	CTA	University Pass Program	\$800,000	\$640,000	\$508
			<b>Prior CMAQ Funding (Federal Share):</b>		
TI01103368	CTA	North Ave/Chicago Ave Corridor Express Bus Service	\$2,200,000	\$1,760,000	\$741
TI13103372	Pace	Vans for the Pace Vanpool Program	\$7,779,148	\$7,779,148	\$934
			<b>Prior CMAQ Funding (Federal Share):</b>		
			<b>Unusual CMAQ Share:</b> 100.0%		
TI01103369	CTA	79th Street/87th St Corridor Express Bus Service	\$2,420,000	\$1,936,000	\$1,018
TI01103367	CTA	Bus Route Improvements-#47 47th, #50 Damen, #52 Kedzie/California, #59 59th/61st, #73 Armitage and #152 -Year 2	\$1,315,000	\$1,052,000	\$1,951
			<b>Prior CMAQ Funding (Federal Share):</b>		
<b>Projects in Category:</b> 7			<b>\$15,634,148</b>	<b>\$14,063,148</b>	
<hr/>					
<b>Total Projects:</b>		197	<b>\$793,230,629</b>	<b>\$473,636,338</b>	



# Chicago Metropolitan Agency for Planning

## CMAQ Proposal Ranking by Cost per Kilogram of Fine Particulates Eliminated, Preliminary - FY 2010

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ Per Kg PM Eliminated
<b>Project Type:</b>		Diesel Emissions Reduction			
DR01103208	CTA	Diesel Particulate Filter Retrofit for CTA Buses	\$14,900,000	\$11,920,000	\$219
DR13103219	Cook County Dept of Environmental Control	Cook County DPF Diesel Retrofit	\$2,913,693	\$2,330,954	\$286
		<b>Prior CMAQ Funding (Federal Share):</b>	\$633,873		
DR01103209	IEPA	Retrofit of Amtrak Switcher Engines	\$1,500,000	\$1,200,000	\$344
		<b>Prior CMAQ Funding (Federal Share):</b>	\$1,200,000		
DR07103216	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	\$6,000,000	\$3,900,000	\$359
		<b>Prior CMAQ Funding (Federal Share):</b>	\$4,500,000		
		<b>Unusual CMAQ Share:</b>	65.0%		
DR13103211	Franklin Park	Indiana Harbor Belt Railroad Switcher Engine Retrofit	\$1,474,000	\$1,179,200	\$396
		<b>Prior CMAQ Funding (Federal Share):</b>	\$2,763,150		
DR04103212	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	\$12,800,000	\$8,320,000	\$441
		<b>Prior CMAQ Funding (Federal Share):</b>	\$2,080,000		
		<b>Unusual CMAQ Share:</b>	65.0%		
DR13103215	Riverdale	Indiana Harbor Belt Railroad Retrofit	\$7,140,000	\$5,712,000	\$477
DR06103213	Bedford Park	BRC Clearing Yard Switcher Retrofit	\$4,305,000	\$3,444,000	\$494
		<b>Prior CMAQ Funding (Federal Share):</b>	\$2,925,000		
DR10103218	Lake County	Diesel Retrofit Project	\$36,000	\$23,400	\$555
		<b>Unusual CMAQ Share:</b>	65.0%		
DR13103221	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	\$13,000,000	\$8,450,000	\$623
		<b>Unusual CMAQ Share:</b>	65.0%		
DR03103210	Hoffman Estates	Diesel Fleet Emissions Reduction Project	\$277,000	\$221,600	\$673
DR13103220	Pace	Diesel Engine Retrofits	\$5,850,000	\$4,690,000	\$727
DR13103381	Metra	Installation of GenSets on Two Metra Switch Engines	\$3,500,000	\$3,500,000	\$2,269
		<b>Unusual CMAQ Share:</b>	100.0%		

<b>Project ID</b>	<b>Sponsor</b>	<b>Facility to be Improved</b>	<b>Total Project Cost</b>	<b>Federal Funds Requested</b>	<b>\$ Per Kg PM Eliminated</b>
DR07103214	Riverdale	Diesel Vehicle Replacement Program	\$275,000	\$220,000	\$5,318
DR08103217	Itasca	Public Works Diesel Emissions Reduction Project	\$75,000	\$60,000	\$8,612
DR13103222	IDOT	IDOT Maintenance Fleet Air Pollution Reduction Effort	\$1,870,000	\$1,496,000	\$12,270
<b>Prior CMAQ Funding (Federal Share):</b>				\$800,000	
<b>Projects in Category:</b>		<b>16</b>	<b>\$75,915,693</b>	<b>\$56,667,154</b>	
<hr/>					
<b>Total Projects:</b>	<b>16</b>		<b>\$75,915,693</b>	<b>\$56,667,154</b>	



# Chicago Metropolitan Agency for Planning

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## MEMORANDUM

**To:** CMAQ Project Selection Committee

**Date:** June 17, 2009

**From:** Doug Ferguson, Policy Analyst;

**Re:** CMAQ Project Change Requests

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5 projects have been submitted for changes. The net change in the federal amount programmed resulting from the requests is \$198,440. The sponsor's requests are attached.

### **McHenry County Conservation District – Woodstock Crystal Lake Bikeway (TIP ID 11-96-0007)**

The sponsor is requesting a scope change for the subject bicycle facility project. The project was programmed \$239,200 federal funding for phase I engineering in FY 1995 and \$219,040 federal was obligated in August 2000 and the preliminary engineering was completed in October 2004. The project was broken down into four stages for construction.

Stage 1: US 14 to Veterans Acres Park along ComEd ROW

Stage 2: US 14 from Lily Pond Rd to ComEd ROW

Stage 3: US 14 from W Lake Shore Dr to Lily Pond Rd

Stage 4: Lake Ave and US 14 from McConnell Rd to W Lake Shore Dr

In FY 2003 Stage 2 of the project was programmed for \$399,040 federal for construction. To date, none of those funds have been obligated. As part of staff efforts to place funds from pre-2007 programmed projects into reasonable program years, the sponsor was contacted. The sponsor has submitted an application for construction of the eastern portion of Stage 1 for funding as part of the FY 2010 cycle in the amount of \$840,000. The sponsor is requesting to move the funding approved for Stage 2 to the portion of Stage 1 included in the FY 2010 cycle. The western portion of Stage 1 has been constructed.

When Stage 2 was programmed for construction in FY 2003 the sponsor intended the project to be done in conjunction with the major improvements planned by IDOT for US 14 which was at that time scheduled for 2006. Currently IDOT is looking at 2012 or 2013 for the construction of the improvement on US 14.

Due to the fact that the portion of Stage 1 which the sponsor is requesting to move the funding to is not a CMAQ programmed portion of the larger project, staff can not at this time make a recommendation. Options to consider include:

- Granting the request now, with the possibility that the additional funds needed would not be programmed in FY 2010, leaving Stage 2 construction only partially funded;
- Denying the request, which leaves the project as construction of Stage 2, in 2012 or 2013 (with the likelihood that the currently programmed amount would be insufficient);
- Postponing consideration of the request until the July meeting, and granting or denying the request based on whether or not the Stage 1 construction is recommended for programming.

**Recommendation to the CMAQ Project Selection Committee:**

- **Consider the request for McHenry County Conservation District – Woodstock Crystal Lake Bikeway (TIP ID 11-96-0007) to transfer the funds programmed for Stage 2, US 14 from Lily Pond Rd to ComEd ROW to the eastern portion of Stage 1, Oak St to Veterans Acres Park in the amount of \$419,200 federal.**

**IDOT – Traffic Management Center Integration (TIP ID 13-03-0001)**

**IDOT – Advanced Transportation Management System - Computer Aided Dispatch Integration (TIP ID 13-04-0001)**

The sponsor is requesting to combine the two subject ITS projects into one project under one TIP Identification number. The Traffic Management Center Integration project was programmed in FY 2003 in the amount of \$960,000 federal. To date \$25,000 has been obligated for implementation. The Advanced Transportation Management System - Computer Aided Dispatch Integration was programmed in FY 2004 in the amount of \$1,500,000. To date \$25,000 has been obligated for engineering/implementation.

By combining the projects together the intent of the two projects can be fulfilled and will provide the most cost effective coordination between the two projects. The project is scheduled for FY 2010 letting.

**Recommendation to the CMAQ Project Selection Committee:**

- **Concurred in the request to combine IDOT – Traffic Management Center Integration (TIP ID 13-03-0001) and IDOT – Advanced Transportation Management System - Computer Aided Dispatch Integration (TIP ID 13-04-0001) under the TIP ID 13-04-0001 for total project funding of \$2,460,000.**

### **Round Lake Beach – Various Sidewalks Round Lake Beach (TIP ID 10-09-0010)**

The sponsor is requesting a scope change for the subject pedestrian facility project to divide the project into two portions. The project was programmed in FY 2009 in the amount of \$ \$491,820 for sidewalk along four segments of road (Oakwood Dr, Hawthorn Dr, Poplar Ave and Hook Dr) in the Village. The sidewalk being constructed on Oakwood Dr would be done separately so that can be completed with an adjacent Safe Routes to Schools funded project. The portion on Hook Dr involves an at-grade crossing of the CN railroad and is on hold waiting for ICC approval.

The sponsor is planning the Oakwood segment for the November 2009 letting and the other three segments for either the January or March 2009 lettings. This would place the obligation of funds in FY 2010 when the funds were programmed for FY 2009.

Since the project is not changing the final completed scope or the cost, the project was not re-ranked. IDOT District One, Local Roads staff has informed the Village that their approval is contingent upon receiving assurance that the project could be split and bid separately without losing programmed funding.

#### **Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the scope change for Round Lake Beach – Various Sidewalks Round Lake Beach (TIP ID 10-09-0010) that would complete the project in two stages. This would be the one-time schedule change for this project.**

### **Bensenville – Grand Ave Sidewalk from Church Rd to York Rd (TIP ID 08-08-0002)**

The project sponsor is requesting a cost increase for the subject pedestrian facility project in the amount of \$120,680 federal. The project was programmed in FY 2008 for \$25,080 federal in 2008 for engineering and \$136,920 federal in 2009 for construction.

After completing phase II engineering the estimates for construction have increased dramatically. The project is scheduled for the July 31, 2009 letting.

The project was re-ranked with the increased cost and the dollar per kilogram of VOC eliminated increased from \$1,210 to \$1,919 and the rank remained the same at 5<sup>th</sup> among 2008 pedestrian facility projects.

#### **Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the cost increase for Bensenville – Grand Ave Sidewalk from Church Rd to York Rd (TIP ID 08-08-0002) in the amount of \$120,680 federal for total project funding of \$282,680 federal (\$353,350 total).**

#### **Villa Park – Ardmore Ave at High Ridge Rd (TIP ID 08-08-0001)**

The project sponsor is requesting a scope change for the subject intersection improvement project to include phase I engineering as an improved phase and transfer \$77,760 federal from the construction phase. The project was programmed in FY 2008 for \$56,000 federal in 2008 for phase II engineering, \$12,000 federal in 2009 for right-of-way acquisition and \$559,000 federal in 2010 for construction. No funds have been obligated to date; a job number request was completed in January, 2009.

When the Village applied for the funds for the project they intended to fund phase I engineering with general operating funds. However, the Village has not been able to secure local funding to initiate the phase I study. Since the Village has requested that funding from construction be transferred to cover the phase I engineering and the construction funds are in FY2011, this should be considered a cost increase.

The project was re-ranked with the new phase I engineering cost and the dollar per kilogram of VOC eliminated increased from \$126,582 to \$139,620 and the rank remained the same at 12<sup>th</sup> among 2008 intersection improvement projects. This project was programmed in the multi-year format and has not met the deadline of obligating funds programmed in 2008. Should the Committee approve this scope change and cost increase, staff would recommend that this be considered the one project schedule change allotted to all projects in the multi-year format.

#### **Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the scope change and cost increase for the Villa Park – Ardmore Ave at High Ridge Rd (TIP ID 08-08-0001) project to include phase I engineering as an approved phase in the amount of \$77,760 federal with the understanding that the project's one-time schedule change has been used.**



May 27, 2009

Doug Ferguson  
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Suite 800, Sears Tower  
Chicago, IL 60606

Re: Crystal Lake to Woodstock Trail

Dear Mr. Ferguson:

I am responding to your letter dated April 24, 2009. I have discussed this letter with Jason Osborn and want to clarify a couple of items. As you may know, the District has placed significant effort into building a trail between the communities of Crystal Lake and Woodstock. There are four stages: 1) Veterans Acres to Route 14 on the Com Ed ROW, 2) Route 14 at the Com Ed ROW to Lily Pond Road, 3) Lily Pond Road to West Lake Shore Drive, and 4) West Lake Shore Drive to McConnell Road. (See enclosed map.)

**Clarifications:**

1. The project for \$239,000 awarded for Phase I Engineering in 1995 was completed in 2004 and a report presented to IDOT in, I believe, October of that year. These are the corresponding numbers on the report: LA SECTION NO: 00-C2000-02-BT, Project Number: CMM-7003 (868), Job Number: P-91-164-00. The spread sheet that was attached to your letter projected that this project is expected to be completed in 2011. I wanted CMAP to know that it has been completed.
2. In February 2003, the District received a grant award for \$399,040 (BP1103041) for a project called Prairie Trail Extension Stage 2, US 14 from Lily Pond Road to Stage 1 Extension (Route 14 Com Ed ROW). The project was planned in conjunction with major improvements to Route 14 that IDOT scheduled for 2006. Needless to say, the Route 14 improvement project did not happen; IDOT is now saying construction will begin in 2012 or 2013.

**Current Status of the Bike Path:**

1. Part of Stage 4, McConnell Road to West Lake Shore Drive, is constructed.
2. Currently, the District is constructing the trail from near Oak Street in Crystal Lake to McHenry County College. This is a combination of part of Stage 1 and part of Stage 2. The project is being built with the aid of an IDNR grant and will be completed this summer.
3. In January 2009, engineering firm Baxter & Woodman submitted a CMAQ grant on behalf of the District for the remainder of Stage 1 – Oak Street to Veterans Acres, requesting \$840,000.

The District intends to do Phase 2 engineering on this trail segment in 2009, and if the CMAQ application is successful, to bid for construction in 2010.

**The Proposal:**

Due to the delay in the Route 14 Improvement Project, I am requesting a shift in CMAQ funding: (\$399,040) scheduled for Stage 2 (BP1103041) to the project the District submitted via Baxter and Woodman for the 2009 CMAQ cycle (item # 3 above). This would reduce our request for federal assistance in the January 2009 funding cycle to \$440,960 which is the difference between the \$840,000 requested and the \$399,040 awarded for Stage 2. It will construct a continuous trail from McHenry County College to Veteran Acres Park, instead of disjointed segments.

I am sure that you have questions about my proposal, so I invite your questions. Please call me at 815-338-6223 so I can provide answers. Thank you for your assistance on this.

Sincerely,



John Kremer  
Director of Operations

Enc.

Cc Jason Osborn

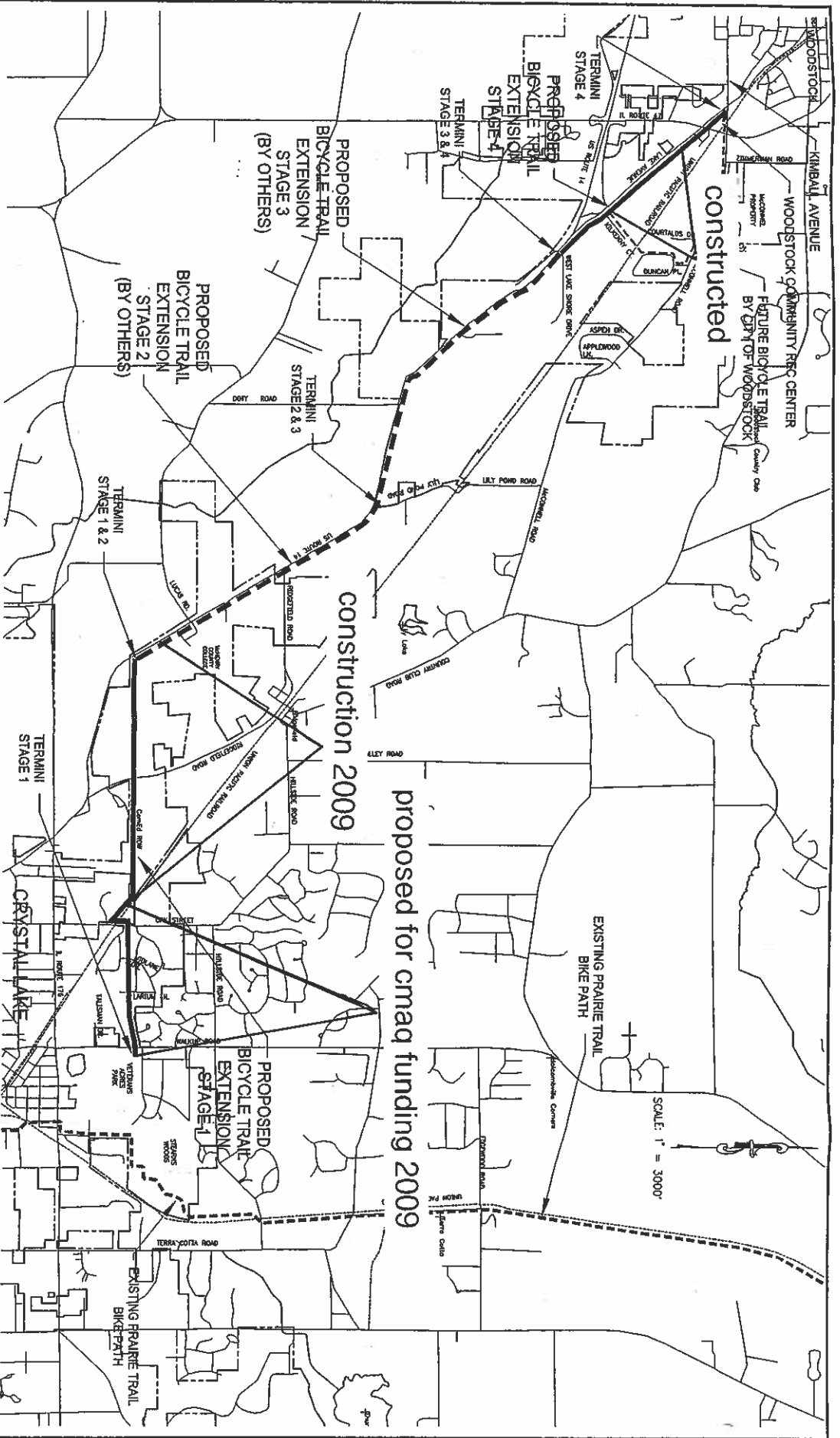


REV. NO.	DATE	DESCRIPTION

**BAXTER & WOODMAN**  
 Consulting Engineers  
 Crystal Lake, Illinois 815.489.1200  
 Burlington, Wisconsin 262.783.7834  
 Mahomet, Illinois 708.478.2090  
 Oakton, Illinois 815.787.3111  
 Crystal Lake, Illinois 815.233.5088  
 Rockford, Illinois 815.489.1551

**MCHENNY COUNTY CONSERVATION DISTRICT**  
 CRYSTAL LAKE TO WOODSTOCK - BICYCLE TRAIL  
 LOCATION MAP  
 EXHIBIT 1

DESIGNED BY: SCALE  
 DRAWN BY: AS NOTED  
 PROJECT NO. 991077  
 CHECKED BY: SHEET NO.  
 DATE: 9-23-04 1 OF 1



13-03-0001 13-04-0001 request.txt  
From: Anderson, Martin E [Martin.Anderson@illinois.gov]  
Sent: Monday, June 08, 2009 12:08 PM  
To: Doug Ferguson  
Cc: Joy Schaad; Sikaras, Charles S; Jenkins, Mark R  
Subject: RE: IDOT's TMC pre- 2007 CMAQ projects -

#### Combination of two CMAQ ITS Projects

Federal CMAQ funds were previously awarded for two ITS projects. These projects include:

Traffic Management Center (TMC) Integration. A total of \$960,000 in federal CMAQ funds were obligated for this project in the 2003 CMAQ program. The federal funds were formally awarded by FHWA on July 18, 2005.

Advanced Traffic Management System (ATMS)/Computer Aided Dispatch (CAD). A total of \$1,500,000 in federal CMAQ funds were obligated for this project in the 2004 CMAQ program. The federal funds were formally awarded by FHWA on July 18, 2005. We seek to combine two IDOT CMAQ projects based on the synergies and necessary coordination within the two project scopes.

Since the formal award of federal funds in July 2005, the affected centers and systems have undergone gradual change, so the particulars of the combined project scopes need to reflect current realities. Some elements of the original scope statements have been accomplished, or partially accomplished, via other mechanisms. Other required elements that are important for the general project concepts were not explicitly defined in the original project approval. IDOT has identified what project elements need to be included to accomplish the original goals. A preliminary list of pay item elements has been prepared and discussions have been held with the Illinois State Police, the Tollway, and Motorola regarding CAD and Center integration.

Our analysis performed to date indicates that the intent of the two projects can still be fulfilled, and it appears that combining the two projects provides the most cost-effective coordination. It further appears that work can be defined well enough such that the combined projects can be put on a bid letting as a construction-type of job, thus using the available funds for maximum benefit to the Department and the region. One important element that fosters these two CMAQ projects involves a separate contract to modify and upgrade the existing Traffic Systems Center (TSC) ATMS. The main TSC ATMS upgrade is in service. The most current TSC ATMS modification, to address upgraded traffic monitoring on the Dan Ryan and Kingery

13-03-0001 13-04-0001 request.txt

Expressways, has been nearly completed and testing is now being planned and conducted separately.

Upon acceptance of the proposal to combine these projects, we will establish a single contract number and tentative letting date. We anticipate that project plans and specifications can be completed this calendar year so that it can be let and under construction in early 2010. There are some institutional issues to finalize, but our discussions with the involved parties to date indicate that there is support among the stakeholders

Please advise us of the acceptance of this project combination. If there are questions, or if additional information is needed, please contact me at 847-705-4350. Mailings can be sent to:

Martin Anderson  
Illinois Department of Transportation - Electrical  
201 West Center Court  
Schaumburg, Illinois 60196-1096

**DEVERY ENGINEERING, INC.**  
CONSULTING ENGINEERS

May 27, 2009

Douglas Ferguson  
Associate Planner  
Chicago Metropolitan Agency for Planning  
233 S. Wacker Dr., Ste. 800  
Chicago, IL 60606

**Re: Village of Round Lake Beach  
Various Sidewalks  
CMAQ Appl. No. BP10093116  
TIP ID No. 10-09-0010**

Dear Mr. Ferguson:

In November of 2008, the Village of Round Lake Beach was awarded a grant in the amount of \$491,820 for the Construction Phase of the project referenced above. The project includes the construction of sidewalks on various streets within the Village, including Hook Drive, between Orchard and Rollins Road, and Oakwood between Fairfield and Hawthorn.

The segment of sidewalk to be installed on Hook Drive crosses a Canadian National Railroad. We have petitioned the ICC for approval to cross the railway to install the sidewalk, and have been told the process takes several months.

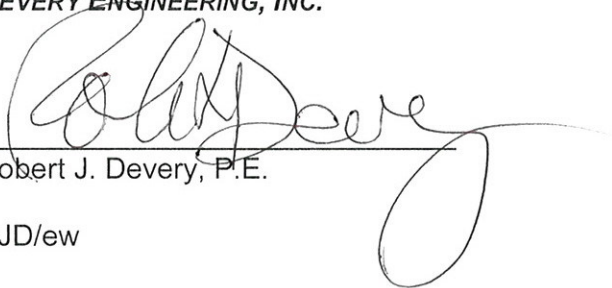
The segment of sidewalk on Oakwood is adjacent to a sidewalk improvement being funded by a Safe Routes to School (SRTS) grant, which will be under construction shortly. Due to the length of time involved in obtaining the approval from the ICC to cross the Canadian National Railroad on Hook Drive, we would like to split the CMAQ portion into two segments, and combine the CMAQ portion of Oakwood with the SRTS project. This would allow the Village to bid and construct all sidewalks on this portion of Oakwood as one project, rather than each sidewalk being constructed months apart.

N:\1020\_RoundLakeBeach\1025.89\_2009\_CMAQ\_Sidewalks\_Hawthorne\Correspondence\06-052709\_Ferguson\_DivisionOfProject.doc

We have discussed this change of scope with Alex Househ at IDOT and have been told that their approval would be contingent upon your assurance that the project could be split and bid separately without jeopardizing the funding.

I look forward to receiving your response. If there are any questions, please contact me at your convenience.

Sincerely yours,  
**DEVERY ENGINEERING, INC.**



Robert J. Devery, P.E.

RJD/ew



# Village of Bensenville

## Department of Public Works

717 E. Jefferson Street  
Bensenville, Illinois 60106  
(630) 350-3435 Fax (630) 594-1148



Chicago Metropolitan Agency for Planning  
233 South Wacker Drive  
Suite 800, Sears Tower  
Chicago, IL 60606

May 29, 2009

Attention: Doug Ferguson, Associate Planner

Subject: Grand Ave Sidewalk Project, Section No. 08-00086-00-SW, Project No. CMM-9003(052)

Dear Mr. Ferguson:

I am writing to request additional CMAQ funds from Chicago Metropolitan Agency for Planning (CMAP) for a previously programmed sidewalk. The project is the Grand Avenue Sidewalk, which extends from Church Road to York Road approximately 0.71 miles in length. The Grand Avenue Sidewalk Project original application was submitted in 2007; however, after completing the Phase II Engineering, construction costs have increased dramatically. The project breakdown is as follows.

GRAND AVENUE SIDEWALK	TOTAL		
	CMAQ	LOCAL	PROJECT
PHASE II ENGINEERING	\$ 25,080.00	\$ 6,270.00	\$ 31,350.00
ENGINEER'S ESTIMATE FOR CONSTRUCTION COST	\$244,000.00	\$ 61,000.00	\$ 305,000.00
PHASE III ENGINEERING	\$ 13,600.00	\$ 3,400.00	\$ 17,000.00
CURRENT ESTIMATED TOTAL =	\$282,680.00	\$ 70,670.00	\$ 353,350.00
PREVIOUSLY APPROVED =	\$162,000.00	\$ 40,500.00	\$ 202,500.00
DIFFERENCE =	<b>\$120,680.00</b>	<b>\$ 30,170.00</b>	<b>\$ 150,850.00</b>

The Village of Bensenville respectfully requests that the CATS consider our request to increase funding by \$120,680.00, which represents a \$282,680.00 (80% of CMAQ eligible costs) total CMAQ funding for the Grand Avenue Sidewalk Project. This sidewalk is a high priority for the Village and is an essential component of our overall sidewalk system.

If you have any questions regarding this request, please contact our Village Engineer Paul Bourke at (847) 823-0500 or me at the above number. Thank you in advance for your support.

Sincerely,

Paul Quinn III  
Assistant Village Manager/Director of Public Works

cc: Mike Cassady, Village Manager  
Lee Fell, Christopher B. Burke Engineering, Ltd.  
Kama Dobbs – DuPage Mayors and Managers Conference

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: 08-08-0002

Description: Grand Ave Sidewalk from Church Rd to York Rd

### Ranking Computation

	2008 Approved	2009 Request
Kg VOC eliminated	184.1590	184.1590
Cost	\$ 222,751	\$ 353,350
\$/Kg VOC eliminated	\$ 1,210	\$ 1,919
Rank	5	5

### Project Expenses

	Federal Share	Total	Federal %	Basis
2008 Approved	\$ 162,000	\$ 202,500	80.0%	Approved Projects
2009 Request	\$ 282,680	\$ 353,350	80.0%	Letter from Sponsor
Increase Amount	\$ 120,680	\$ 150,850		

**FY 2008 CMAQ Proposed Program**

<b>CMAQ ID</b>	<b>Facility to be Improved</b>	<b>Project Total</b>	<b>Application Federal</b>	<b>\$ Per Kilo VOC Eliminated</b>	<b>Proposed 2008</b>	<b>Proposed 2009</b>	<b>Proposed 2010</b>
<b>Pedestrian</b>							
1 SI09093054	Batavia-IL 31 and Wilson St from Main St to IL 25	\$ 2,028,000	\$ 1,622,000	\$ 25,409	\$ 88,000		
2 BP04082916	Harwood Heights-Pedestrian Facility and Transit Improvement Program	\$ 300,000	\$ 200,000	\$ 136	\$ 200,000		
3 BP08082905	Westmont-2008 Villagewide Sidewalk Project	\$ 748,431	\$ 598,745	\$ 336	\$ 48,000	\$ 550,745	
4 BP10082899	Deerfield-Deerfield Rd Sidewalk from Rosemary Ave to N Branch of Chicago River	\$ 397,472	\$ 125,345	\$ 640	\$ 125,345		
<b>5 BP08082907</b>	<b>Bensenville-Grand Ave Sidewalk from Church Rd to York Rd</b>	<b>\$ 222,751</b>	<b>\$ 162,000</b>	<b>\$ 1,210</b>	<b>\$ 12,000</b>	<b>\$ 150,000</b>	
	<b>Revised Rank</b>			<b>\$ 1,919</b>			
6 BP10082914	Lake Zurich-S Old Rand Rd and Surryse Rd Sidewalks	\$ 330,468	\$ 264,374	\$ 2,000	\$ 32,000	\$ 232,374	
7 BP11082915	Crystal Lake-E Crystal Lake Ave Sidewalks from Main St to Pingree Rd	\$ 263,900	\$ 200,000	\$ 3,207	\$ 200,000		
8 BP08082913	Elmhurst-York Community High School Pedestrian Underpass	\$ 3,708,000	\$ 505,000	\$ 6,215			
9 BP01082892	CDOT-35th St Bicycle-Pedestrian Bridge	\$ 10,925,000	\$ 7,040,000	\$ 12,158	\$ 7,040,000		
10 BP04082906	Northlake-Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	\$ 2,466,000	\$ 1,973,000	\$ 18,381	\$ 140,000	\$ 140,000	\$ 1,693,000
11 BP12082895	Peotone-Wilmington-Peotone Rd Sidewalk from Gull View Dr to Rathje Rd	\$ 103,000	\$ 82,400	\$ 21,835			
12 BP11082891	Harvard-Garfield St Sidewalk from Autumn Glen Dr to Diggins St	\$ 917,500	\$ 734,000	\$ 35,863			
13 BP12082950	Peotone-Rathje Rd Sidewalk from Wilmington-Peotone Rd to Joliet Rd	\$ 610,000	\$ 248,000	\$ 59,956			
14 BP01082893	CDOT-Queen's Landing Grade Separation	\$ 38,550,000	\$ 30,640,000	\$ 150,754			



08-08-0001 request.txt

From: Tom M. Walsh [Tom.Walsh@clark-dietz.com]  
Sent: Wednesday, June 17, 2009 10:12 AM  
To: Doug Ferguson  
Cc: Vydas Juskelis; richs@invillapark.com; Kama Dobbs (DMMC);  
Allen J. Staron  
Subject: Villa Park - Ardmore Ave @ High Ridge Rd (Sect #  
09-00086-00-  
CH): CMAQ Fund revision request  
Attachments: IDOT Job Number Request Form - 2008-01-06 - High Ridge  
2009.doc

This email is on sent on behalf of the Village of Villa Park.

The Village of Villa Park has secured CMAQ funding for the subject project for right of way/land acquisition, preparation of contract documents, and construction (see attached Job Number Request Form). However, the Village has had some difficulty in procuring the local funds necessary to initiate the Phase I study for the project. In order to start the project, the Village of Villa Park requests to have a portion of the CMAQ funding for the construction phase of the project moved to fund the Phase I study of the project. The total estimated amount requested for the Phase I study is \$97,200.

Please let us know if this is acceptable, and we will submit a revised Job Number Request Form with the funding changes.

Please let me know if you have any questions.

On behalf of the Village of Villa Park, thank you for your attention to this.

Tom M. Walsh, P.E.  
Clark Dietz, Inc. - Engineers  
118 South Clinton Street, Suite 600  
Chicago, IL 60661  
312.466.8246 - office  
312.648.0204 - fax  
tom.walsh@clark-dietz.com  
www.clark-dietz.com

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: 08-08-0001

Description: Ardmore Ave at High Ridge Rd

### Ranking Computation

	2008 Approved	2009 Request
Kg VOC eliminated	6.3042	6.3042
Cost	\$ 798,000	\$ 880,200
\$/Kg VOC eliminated	\$ 126,582	\$ 139,620
Rank	12	12

### Project Expenses

	Federal Share	Total	Federal %	Basis
2008 Approved	\$ 627,000	\$ 798,000	78.6%	Approved Projects
2009 Request	\$ 704,760	\$ 880,200	80.1%	Letter from Sponsor
Increase Amount	\$ 77,760	\$ 97,200		

**FY 2008 CMAQ Proposed Program**

<b>CMAQ ID</b>	<b>Facility to be Improved</b>	<b>Project Total</b>	<b>Application Federal</b>	<b>\$ Per Kilo VOC Eliminated</b>	<b>Proposed 2008</b>	<b>Proposed 2009</b>	<b>Proposed 2010</b>	<b>Proposed 2011</b>	<b>Proposed 2012</b>
<b>Intersection Improvements</b>									
1 II12082952	Will County Department of Highways-Laraway Rd at Wolf Rd	\$ 280,000	\$ 224,000	\$ 2,303	\$ 32,000	\$ 192,000			
2 II09083007	Carpentersville-IL 31 at Huntley Rd	\$ 4,156,000	\$ 3,324,800	\$ 2,850	\$ 237,600	\$ 450,400	\$ 2,636,800		
3 II08082961	Naperville-Washington St from Hobson to 75th Intersection Improvement and DuPage River T	\$ 27,889,000	\$ 8,568,240	\$ 4,876					
4 II03082995	IDOT-Barrington Rd at Buttiitta/Laurie Ln	\$ 460,000	\$ 320,000	\$ 12,107	\$ 320,000				
5 II10082917	Grayslake-Grayslake-Atkinson, IL 120, IL 137, IL 83/Ivanhoe Realignment	\$ 24,752,000	\$ 400,000	\$ 12,855					
6 II08083005	Westmont-Ogden Ave at Pasquinelli Dr	\$ 230,000	\$ 160,000	\$ 15,709					
7 II09082928	Kane County DOT-Kirk Rd at Douglas Rd	\$ 1,270,000	\$ 1,016,000	\$ 27,119	\$ 56,000	\$ 240,000	\$ 720,000		
8 II09082934	Kane County DOT-Main St at Nelson Lake Rd	\$ 2,120,000	\$ 1,696,000	\$ 28,275	\$ 80,000	\$ 496,000		\$ 1,120,000	
9 II10083010	Lake County DOT-Roberts Rd at River Rd	\$ 6,511,000	\$ 5,209,000	\$ 48,605	\$ 247,000	\$ 330,000	\$ 102,000	\$ 4,530,000	
10 II12082953	Will County Department of Highways-Laraway Rd at Cedar Rd	\$ 4,092,000	\$ 3,273,600	\$ 67,728	\$ 120,000		\$ 720,000		\$ 2,433,600
11 II10083011	Lake County DOT-Monerville Rd at Cedar Lake Rd	\$ 6,221,000	\$ 4,977,000	\$ 73,188	\$ 236,000	\$ 314,000	\$ 102,000	\$ 4,325,000	
<b>12 II08082925</b>	<b>Villa Park-Ardmore Ave at High Ridge Rd</b>	<b>\$ 798,000</b>	<b>\$ 627,000</b>	<b>\$ 126,582</b>	<b>\$ 56,000</b>	<b>\$ 12,000</b>	<b>\$ 559,000</b>		
	<b>Revised Rank</b>			<b>\$ 139,620</b>					
13 II09082936	Kane County DOT-Mooseheart Rd at Lincoln Way	\$ 1,585,000	\$ 1,268,000	\$ 368,070	\$ 64,000	\$ 256,000	\$ 948,000		
14 II12082951	Will County Department of Highways-Laraway Rd at Center Rd	\$ 4,092,000	\$ 3,273,600	\$ 380,483					